



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

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September 22, 2020

Background

Presidio County has received notice of a 2019 Operation Stonegarden grant award with a grant period of 4/1/20 to 2/28/21. The award is \$37,700.32 and no match is required from the County. Funds from this grant will be used to pay officer overtime, fuel and vehicle maintenance costs associated with border security operations operated in conjunction with the U.S. Border Patrol. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the 2019 OPSG grant in the amount of \$37,700.32 and increase the Fiscal Year 2020 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

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Presidio County Auditor

DEPARTMENT _____ OPSG _____

LINE ITEM TRANSFER/ BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court. This is the ONLY form necessary for requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 23RD day of SEPTEMBER the following budget amendment to the previously approved 2019 - 2020 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	909-100-170	REVENUE FROM STATE	\$37,700.32
	909-190-405	OVERTIME	\$29,120.00
	909-190-410	FICA/MEDICARE	\$2,000.00
	909-190-411	HEALTH INS	\$858.40
	909-190-412	RETIREMENT	\$1,000.00
	909-190-450	FUEL	\$1,921.92
	909-190-477	REPAIRS & MAINT-VEHICLES	\$2,800.00

This request is made for the following reasons:
TO ESTABLISH 2019 OPSG GRANT BUDGET

Prepared By: _____ PATTY ROACH _____

APPROVED AND SIGNED this the 23rd day of September 2020

Cynderella Chuevara
PRESIDIO COUNTY JUDGE



Angela Talley
ATTEST, PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

JOURNAL ENTRY NO: _____

ENTRY MADE BY: _____

BUDGET ADJUSTMENT NO: _____